

ROZPOČET PRÍJMOV NA VYBRANÉ ROKY / Schválený rozpočet 2020

| D | Zdr | Z | Kp | P | Po | Po1 | Po2 | R | Popis | Sku2018 | Sku2019 | Sch2020 | Upr2020 | Rok2021 | Rok2022 |
|----------|-----|---|----|----|-----|-----|-----|---|--|------------------|------------------|------------------|------------------|------------------|------------------|
| 1 | 111 | | 3 | 31 | 312 | 001 | | | UPSVaR transfern 50a | 3238.80 | 265.82 | 24.54 | 24.54 | 0.00 | 0.00 |
| 1 | 111 | | 3 | 31 | 312 | 001 | 2 | | Dotácia na podporu zamestnanosti MŠ | | | 7682.64 | 7682.64 | | |
| 1 | 111 | | 3 | 31 | 312 | 012 | 1 | | Život.prostr.-kompetencie | 28.93 | 31.04 | 32.96 | 32.96 | 42.00 | 42.00 |
| 1 | 111 | | 3 | 31 | 312 | 012 | 2 | | REGOB evidencia-kompetencie | 143.33 | 130.76 | 137.31 | 137.31 | 137.00 | 137.00 |
| 1 | 111 | | 3 | 31 | 312 | 012 | 3 | | Pozem.cesty-kompetencie | 0.00 | 14.34 | 14.99 | 14.99 | 14.00 | 14.00 |
| 1 | 111 | | 3 | 31 | 312 | 012 | 4 | | Stavebný úrad-kompetencie | 393.24 | 433.59 | 506.59 | 506.59 | 530.00 | 530.00 |
| 1 | 111 | | 3 | 31 | 312 | 012 | 5 | | Materská škola-transfer | 1099.00 | 968.00 | 778.00 | 778.00 | 1600.00 | 1600.00 |
| 1 | 111 | | 3 | 31 | 312 | 012 | 6 | | Tuz.bežné transf. zo št.roz.VOLBY | 483.05 | 1457.37 | 576.58 | 576.58 | 0.00 | 0.00 |
| 1 | 111 | | 3 | 31 | 312 | 012 | 7 | | Dotácia strava predškolači | | 1465.20 | 2312.40 | 2312.40 | 3500.00 | 3500.00 |
| 1 | 111 | | 3 | 31 | 312 | 012 | 8 | | Dotácia ŠU- sčítanie obyvateľstva | | | 1336.00 | 1336.00 | | |
| 1 | 11H | | 3 | 31 | 312 | 001 | | | BSK-Rozvoj zel. infaštruktúry BP | | 2000.00 | | | 0.00 | 0.00 |
| 1 | 11H | | 3 | 31 | 312 | 001 | 2 | | BSK Náučný chodník | | 1662.00 | | | | |
| 1 | 11H | | 3 | 31 | 312 | 011 | | | ŽUPA transfer na bežné výdavky | 2195.00 | | | | | |
| 1 | 132 | | 2 | 29 | 292 | 027 | | | Geolog.prieskum poplatky | 578.16 | 578.16 | 578.16 | 578.16 | 578.00 | 1012.00 |
| 1 | 41 | | 1 | 11 | 111 | 003 | | | Výnos dane zo ŠR | 120397.26 | 135493.00 | 133146.00 | 133146.00 | 142000.00 | 142000.00 |
| 1 | 41 | | 1 | 12 | 121 | 001 | | | Daň z pozemkov | 16431.81 | 18142.98 | 18000.00 | 18000.00 | 17400.00 | 17400.00 |
| 1 | 41 | | 1 | 12 | 121 | 002 | | | Daň zo stavieb | 1922.89 | 3713.41 | 4010.00 | 4010.00 | 4190.00 | 4190.00 |
| 1 | 41 | | 1 | 12 | 121 | 003 | | | Daň z bytov | 181.90 | 260.70 | 262.00 | 262.00 | 220.00 | 220.00 |
| 1 | 41 | | 1 | 13 | 133 | 001 | | | Daň za psa | 424.00 | 440.00 | 450.00 | 450.00 | 500.00 | 500.00 |
| 1 | 41 | | 1 | 13 | 133 | 012 | | | Daň z verej.priestranstva | 1095.00 | 1095.00 | 1200.00 | 1200.00 | 1095.00 | 1095.00 |
| 1 | 41 | | 1 | 13 | 133 | 013 | | | Poplatok za komunál.odpad | 8101.00 | 11177.92 | 11000.00 | 11000.00 | 12800.00 | 12800.00 |
| 1 | 41 | | 2 | 21 | 211 | 003 | | | Dividendy BVS | 0.00 | 134.29 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1 | 41 | | 2 | 21 | 212 | 002 | | | Prenájom pozemkov | 1462.68 | 1263.98 | 1306.00 | 1306.00 | 1388.00 | 1388.00 |
| 1 | 41 | | 2 | 21 | 212 | 003 | | | Prenájom budov, priestorov | 1052.28 | 458.00 | 1300.00 | 1300.00 | 420.00 | 420.00 |
| 1 | 41 | | 2 | 21 | 212 | 003 | 2 | | Nájom zo Spoločenského domu | 3851.00 | 2864.02 | 1500.00 | 1500.00 | 2500.00 | 2500.00 |
| 1 | 41 | | 2 | 22 | 221 | 004 | | | Poplatky za služby OÚ | 1904.00 | 2308.00 | 1000.00 | 1000.00 | 2200.00 | 2200.00 |
| 1 | 41 | | 2 | 22 | 221 | 004 | 2 | | Stavebné konania poplatky | 56.00 | | 400.00 | 400.00 | | |
| 1 | 41 | | 2 | 22 | 221 | 004 | 4 | | Rybárske lístky | | 63.00 | 200.00 | 200.00 | 100.00 | 100.00 |
| 1 | 41 | | 2 | 22 | 223 | 001 | | | Hrobové miesta | 0.00 | 3585.00 | 1000.00 | 1000.00 | 0.00 | 0.00 |
| 1 | 41 | | 2 | 22 | 223 | 002 | | | Poplatky za MŠ | 1680.31 | 2009.40 | 1000.00 | 1000.00 | 2300.00 | 2300.00 |
| 1 | 41 | | 2 | 22 | 223 | 003 | 1 | | Stravovanie dôchodci | 4318.23 | 6262.71 | | | 0.00 | 0.00 |
| 1 | 41 | | 2 | 24 | 243 | | | | Príjmy z účtov-úroky | 14.97 | 32.33 | 20.00 | 20.00 | 20.00 | 20.00 |
| 1 | | | | | | | | | Bežný rozpočet | 171052.84 | 198310.02 | 189774.17 | 189774.17 | 193534.00 | 193968.00 |
| 2 | 11H | | 3 | 32 | 322 | 006 | | | ŽUPA Transfer na kap.výdavky | 6805.00 | | | | | |
| 2 | 11H | | 3 | 32 | 322 | 006 | 2 | | BSK-Rozvoj zel. infaštruktúry | | 7000.00 | | | 0.00 | 0.00 |
| 2 | 41 | | 2 | 23 | 231 | | | | Príjem z predaja kapitálových aktív | | | 12000.00 | 12000.00 | | |
| 2 | 72c | | 3 | 32 | 322 | 006 | 1 | | Projekt : Cintorín-rek. objektu a okolie | | 0.00 | 99889.52 | 99889.52 | 0.00 | 0.00 |
| 2 | | | | | | | | | Kapitálový rozpočet | 6805.00 | 7000.00 | 111889.52 | 111889.52 | 0.00 | 0.00 |
| 3 | 41 | | 4 | 45 | 453 | | | | BSK-Rozvoj zel.infra spolufinancovanie | | 3568.00 | | | | |
| 3 | 46 | | 4 | 45 | 453 | | 1 | | Projekt ARBORETUM vlastné zdroje obce | 4000.00 | | | | | |
| 3 | 46 | | 4 | 45 | 454 | 001 | 1 | | Z fondu obce na Rekonštr.križa | 1300.00 | | | | | |
| 3 | 46 | | 4 | 45 | 454 | 002 | | | Hospodár.výsledok-operácie | | | | | 2000.00 | 0.00 |
| 3 | 52 | | 5 | 51 | 513 | 001 | | | ÚVER PRIMA BANKA | | 92064.21 | 3983.41 | 3983.41 | | |
| 3 | | | | | | | | | Finančné operácie | 5300.00 | 95632.21 | 3983.41 | 3983.41 | 2000.00 | 0.00 |

ROZPOČET PRÍJMOV NA VYBRANÉ ROKY / Schválený rozpočet 2020

| D | Zdr | Z | Kp | P | Po | Po1 | Po2 | R | Popis | Sku2018 | Sku2019 | Sch2020 | Upr2020 | Rok2021 | Rok2022 |
|---|-----|---|----|---|----|-----|-----|---|----------------|-----------|-----------|-----------|-----------|-----------|-----------|
| | | | | | | | | | ZOSTAVA CELKOM | 183157.84 | 300942.23 | 305647.10 | 305647.10 | 195534.00 | 193968.00 |